Croton Free Library Annual Report For Public And Association Libraries - 2018

1. GENERAL LIBRARY INFORMATION

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

Report all information in Part 1 as of December 31, 2018, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.45).

1.1	Library ID Number	8800661650
1.2	Library Name	CROTON FREE LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Croton-On-Hudson
1.6	Beginning Fiscal Reporting Year	01/01/2018
1.7	Ending Fiscal Reporting Year	12/31/2018
	Is the library now reporting on a nt fiscal year than it reported on previous Annual Report?	No
reportii	If yes, please indicate the ing date of library's new ng year. Enter N/A if No was ed to Question 1.8.	N/A
	Please indicate the ending date ry's new reporting year. Enter No was answered to Question	N/A
1.11	Beginning Local Fiscal Year	01/01/2018
1.12	Ending Local Fiscal Year	12/31/2018
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	171 CLEVELAND DRIVE

1.15 City	CROTON-ON-HUDSON
1.16 Zip Code	10520
1.17 Mailing Address	171 CLEVELAND DRIVE
1.18 City	CROTON-ON-HUDSON
1.19 Zip Code	10520
1.20 Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(914) 271-6612
1.21 Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(914) 271-0931
1.22 E-Mail Address to Contact the Library (Enter N/A if no e-mail address	jbourdon@wlsmail.org)
1.23 Library Home Page URL (Enter N/A if no home page URL)	www.crotonfreelibrary.org
1.24 Population Chartered to Serve (per 2010 Census)	9,454
1.25 Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.26 Indicate the area chartered to serve as stated in the library's charter (select one):	Other
1.27 During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28 Indicate the type of charter the library currently holds (select one):	Absolute
1.29 Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	12/17/1948
1.30 Date the library was last registered	12/09/1938
1.31 Federal Employer Identification Number	131739949
1.32 County	WESTCHESTER

1.33 **School District** Croton-Harmon School District 1.34 Town/City Town of Cortlandt 1.35 Library System Westchester Library System THESE OUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT **QUESTION.** 1.36a President/CEO Name 1.36b President/CEO Phone Number 1.36c President/CEO Email NOTE: For questions 1.37 through 1.45, report all information for the current library director/manager. 1.37 Title of Library Director/ Mr. Manager (select one): First Name of Library Jesse 1.38 Director/Manager Last Name of Library Bourdon 1.39 Director/Manager 1.40 NYS Public Librarian 26469 Certification Number What is the highest education 1.41 Master's Degree level of the library manager/director? 1.42 If the library manager/director Y holds a Master's Degree, is it a Master's Degree in Library/Information Science? Y 1.43 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note. E-mail Address of the 1.44 ibourdon@wlsmail.org Director/Manager 1.45 Fax Number of the (914) 271-0931 Director/Manager N Is the library a member of the New York State and Local Retirement System?

- 1.47 Does the library charge fees for N library cards to people residing outside the system's service area?
- 1.48 Was all or part of the library's Y funding subject to a public vote(s) held during Calendar Year 2018? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49.
- 1. Name of municipality or district Croton Harmon School District holding the public vote
- 2. Indicate the type of municipality School District or district holding the public vote
- 3. Date the vote was held 05/15/2018 (mm/dd/2018)
- 4. Was the vote successful? Y/N Y
- 5. What type of public vote was it? budget vote (school district public library only)
- 6a. Most recent prior year approved \$832,072 appropriation from a public vote:
- 6b. Proposed increase in \$19,188 appropriation as a result of the vote held on the date reported in question number 3:
- 6c. Total proposed appropriation \$851,260 (sum of 6a and 6b):

This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

- 1.49 Did the library receive funding N from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2018) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50.
- 1. Name of municipality or district N/A holding the public vote
- 2. Indicate the type of municipality or district holding the public vote

- 3. Date the last successful vote was N/A held (mm/dd/yyyy)
- 4. What type of public vote was it?
- 5. What was the total dollar N/A amount of the appropriation from tax dollars resulting from the last successful vote?
- 1.50 Does the reporting library have Y a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.51.
- 1. Name of contracting municipality or district

Town of Cortlandt

- 2. Is this a written contractual agreement?
- Y
- 3. Population of the geographic area served by this contract
- 14,602
- 4. Dollar amount of contract
- \$14,455
- 5. Enter the appropriate code for range of services provided (select one):
- Full
- 1.51 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	26,843
2.2	Adult Non-fiction Books	22,095
2.3 questic	Total Adult Books (Total ons 2.1 & 2.2)	48,938
2.4	Children's Fiction Books	16,037
2.5	Children's Non-fiction Books	8,882
2.6 questic	Total Children's Books (Total ons 2.4 & 2.5)	24,919
2.7 questic	Total Cataloged Books (Total ons 2.3 & 2.6)	73,857
Othor	Print Matarials	

Other Print Materials

2.8	Total Uncataloged Books	0
2.9	Total Print Serials	175
2.10	All Other Print Materials	1
2.11 (Total o	Total Other Print Materials questions 2.8 through 2.10)	176
2.12 questio	Total Print Materials (Total ns 2.7 and 2.11)	74,033

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	26,355
2.14	Local Electronic Collections	17
2.15 Collect	NOVELNY Electronic etions	16
	Total Electronic Collections questions 2.14 and 2.15)	33

2.18	Video - Downloadable Units	663
the about the ab	Other Electronic Materials le items that are not included in ove categories, such as e-serials; nic files; collections of digital raphs; and electronic government ents, reference tools, scores and	1
2.20 questic 2.19)	Total Electronic Materials (Total ons 2.13, 2.16, 2.17, 2.18 and	32,378
Non-E	lectronic Materials	
2.21	Audio - Physical Units	4,031
2.22	Video - Physical Units	5,529
2.23 (include	Other Non-Electronic Materials les films, slides, etc.)	272
2.24 (Total	Total Other Materials Holdings questions 2.21 through 2.23)	9,832
2.25 (Total	GRAND TOTAL HOLDINGS questions 2.12, 2.20 and 2.24)	116,243
CURR	RENT SERIAL SUBSCRIPTION	IS
2.26 Subscr	Current Print Serial iptions	101
ADDI	TIONS TO HOLDINGS - Do no	t subtract withdrawals or discards.
2.27	Cataloged Books	4,036
2.28	All Other Print Materials	0
2.29	Electronic Materials	5,252
2.30	All Other Materials	921
2.31 2.27 th	Total Additions (Total questions rough 2.30)	10,209
3. LII	BRARY PROGRAMS. PO	LICIES, AND SERVICES

2.17 Audio - Downloadable Units 5,326

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.28 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.29 through 3.80 for the 2018 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1 Library visits (total annual 173,147 attendance)

3.2 Registered resident borrowers 5,403

3.3 Registered non-resident 11 borrowers

Please report information on WRITTEN POLICIES as of 12/31/18.

WRITTEN POLICIES (Answer Y for Yes, N for No)

- 3.4 Does the library have an open Y meeting policy?
- 3.5 Does the library have a policy Y protecting the confidentiality of library records?
- 3.6 Does the library have an Internet Y use policy?
- 3.7 Does the library have a disaster Y plan?
- 3.8 Does the library have a board- Y approved conflict of interest policy?
- 3.9 Does the library have a board- Y approved whistle blower policy?

Please report information on ACCESSIBILITY as of 12/31/18.

ACCESSIBILITY (Answer Y for Yes, N for No)

- 3.10 Does the library provide Y service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?
- 3.11 Does the library have assistive N devices for persons who are deaf and hearing impaired (TTY/TDD)?
- **3.12** Does the library have large Y print books?

3.13 Does the library have assistive technology for the blind and visually impaired?	Y
3.14 - If so, what do you have?	
screen reader, such as JAWS or Windoweyes	Yes
refreshable Braille keyboard	No
screen magnification software, such as Zoomtext	No
electronic scanning and reading software, such as OpenBook	No
3.15 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	N
Please report information on LIBRAR year reported in Part 1. LIBRARY SPONSORED PROGRAM	Y SPONSORED PROGRAMS as of the end of the fiscal
3.16 Adult Program Sessions	66
3.17 Young Adult Program Sessions	15
3.18 Children's Program Sessions	663
3.19 All Other Program Sessions	10
3.20 Total Number of Program Sessions (Total questions 3.16 through 3.19)	754
3.21 One-on-One Program Sessions	0
3.22 Do library staff, trustees	Yes

3.23 Adult Program Attendance 1,813

and/or volunteers reach outside of the library to promote library programs

and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?

3.24 Young Adult Program Attendance	502	
3.25 Children's Program Attendance	12,431	
3.26 All Other Program Attendance	572	
3.27 Total Program Attendance (Total questions 3.23 through 3.26)	15,318	
3.28 One-on-One Program Attendance	0	
Please report information on SUMMER READING PROGRAMS for the 2018 calendar year. SUMMER READING PROGRAM		
3.29 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2018 (check all that apply):		
a. Program(s) for children	Yes	
b. Program(s) for young adults	Yes	
c. Program(s) for Adults	No	
d. Summer Reading at New York Libraries name and/or logo used	Yes	
e. Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes	
f. N/A	No	
3.30 Library outlets offering the summer reading program	1	
3.31 Children registered for the library's summer reading program	142	
3.32 Young adults registered for the library's summer reading program	26	
3.33 Adults registered for the library's summer reading program	N/A	
3.34 Total number registered for the library's summer reading program (total 3.31 + 3.32 + 3.33)	168	

	Children's program sessions - er 2018	95
	Young adult program sessions mer 2018	4
3.37 Summ	Adult program sessions - er 2018	0
3.38 Summ 3.37)	Total program sessions - er 2018 (total 3.35 + 3.36 +	99
3.39 attend	Children's program ance - Summer 2018	1,873
	Young adult program ance - Summer 2018	68
3.41 Summ	Adult program attendance - er 2018	0
3.42 Summ 3.41)	Total program attendance - er 2018 (total 3.39 + 3.40 +	1,941
COLL	ABORATORS	
3.43 BOCE	Public school district(s) and/or S	0
3.44	Non-public school(s)	0
3.45	Childcare center(s)	2
3.46	Summer camp(s)	1
3.47	Municipality/Municipalities	0
3.48	Literacy provider(s)	0
3.49 State r	Other (describe using the note)	0
3.50 through	Total Collaborators (total 3.43 gh 3.49)	3

Please report information on EARLY LITERACY PROGRAMS for the 2018 calendar year. EARLY LITERACY PROGRAMS

3.51 Did the library offer early Y literacy programs? (Enter Y for Yes, N for No)

a. (kinde	Focus on birth - school entry rgarten)	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	Yes
d.	N/A	No
3.53 -	Number of sessions	
a. (kinde	Focus on birth - school entry rgarten)	195
b.	Focus on parents & caregivers	0
c.	Combined audience	103
d.	N/A	N/A
3.54	Total Sessions	298
3.55 - 2	Attendance at sessions	
a. (kinde	Focus on birth - school entry rgarten)	3,406
b.	Focus on parents & caregivers	0
c.	Combined audience	3,053
d.	N/A	N/A
3.56	Total Attendance	6,459
3.57 -	Collaborators (check all that app	oly):
a.	Childcare center(s)	Yes
b. and/or	Public School District(s) BOCES	Yes
c.	Non-Public School(s)	Yes
d.	Health care providers/agencies	No
e. State 1	Other (describe using the note)	No
Please report information on ADULT LITERACY for the 2018 calendar year. ADULT LITERACY		
3.58 literac	Did the library offer adult y programs?	No

3.52 - Indicate types of programs offered (check all that apply)

3.59	Total group program sessions	0
3.60 session	Total one-on-one program	0
3.61 attend	Total group program	0
3.62 attend	Total one-on-one program ance	0
3.63 -	Collaborators (check all that ap	ply)
a. Volun	Literacy NY (Literacy teers of America)	No
b. and/or	Public School District(s) BOCES	No
c.	Non-Public Schools	No
d. descri	Other (see instructions and be using Note)	No
Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2018 calendar year. PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)		
	Did the library offer programs iglish Speakers of Other lages (ESOL)? (Enter Y for Yes, No)	Y
3.65	Children's program sessions	41
3.66	Young adult program sessions	0
3.67	Adult program sessions	0
3.68 3.65 +	Total program sessions (total 3.66 + 3.67)	41
3.69	One-on-one program sessions	0
3.70 attend	Children's program	1,857
3.71 attend	Young adult program ance	0
3.72	Adult program attendance	0
3.73 (total :	Total program attendance 3.70 + 3.71 + 3.72)	1,857

3.74 One-on-one program attendance	0	
3.75 - Collaborators (check all that apply):		
a. Literacy NY (Literacy Volunteers of America)	No	
b. Public School District(s) and/or BOCES	No	
c. Non-Public School(s)	No	
d. Other (describe using the Note)	No	
Please report information on DIGITA DIGITAL LITERACY	L LITERACY for the 2018 calendar year.	
3.76 Did the library offer digital literacy programs?	N	
3.77 Total group program sessions	0	
3.78 Total one-on-one program sessions	0	
3.79 Total group program attendance	0	
3.80 Total one-on-one program attendance	0	
4. LIBRARY TRANSACTIONS Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation)		
CATALOGED BOOK CIRCULATION		
4.1 Adult Fiction Books	26,558	
4.2 Adult Non-fiction Books	18,789	
4.3 Total Adult Books (Total questions 4.1 & 4.2) 45,347		
4.4 Children's Fiction Books	32,609	
4.5 Children's Non-fiction Books	8,774	
4.6 Total Children's Books (Total questions 4.4 & 4.5)	41,383	

Circulation (Total question 4.3 & 4.6)	
CIRCULATION OF OTHER MATER	RIALS
4.8 Circulation of Adult Other Materials	20,157
4.9 Circulation of Children's Other Materials	4,380
4.10 Total Circulation of Other Materials (Total questions 4.8, 4.9)	24,537
4.11 Physical Item Circulation (Total questions 4.7 & 4.10)	111,267
ELECTRONIC USE	
4.12 Use of Electronic Material	9,069
4.13 Successful Retrieval of Electronic Information	6,061
4.14 Electronic Content Use (Total questions 4.12 & 4.13)	15,130
4.15 Total Circulation of Materials (Total questions 4.11 & 4.12)	120,336
4.16 Total Collection Use (Total questions 4.13 & 4.15)	126,397
4.17 Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	45,763
REFERENCE TRANSACTIONS	
4.18 Total Reference Transactions	16,027
4.19 Does the library offer virtual reference?	Y
INTERLIBRARY LOAN - MATERIA	ALS RECEIVED (BORROWED)
4.20 TOTAL MATERIALS RECEIVED	23,621
INTERLIBRARY LOAN - MATERIA	ALS PROVIDED (LOANED)
4.21 TOTAL MATERIALS PROVIDED	21,568

86,730

4.7

Total Cataloged Book

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2018.

SYSTEMS AND SERVICES

5.1 Automated circulation Y system?

5.2 Online public access catalog Y (OPAC)?

5.3 Electronic access to the OPAC Y from outside the library?

5.4 Annual number of visits to the 50,904 library's web site

5.5 Does the library use Internet Y filtering software on any computer?

5.6 Does your library use social Y media?

5.7 Does the library file for E-rate Y benefits?

5.8 Is the library part of a Y consortium for E-rate benefits?

5.9 If yes, in which consortium Westchester Library System are you participating?

5.10 Name of the person Jesse Bourdon responsible for the library's Information Technology (IT) services

5.11 IT contact's telephone number (914) 862-1023 (enter 10 digits only and hit the Tab key)

5.12 IT contact's email address jbourdon@wlsmail.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

	The number of hours per eek used to compute FTE for d library personnel in this	35
BUDG	ETED POSITIONS IN FULL-T	TIME EQUIVALENTS
6.2	Library Director (certified)	1
6.3 (certifi	Vacant Library Director ed)	0
6.4	Librarian (certified)	3.6
6.5	Vacant Librarian (certified)	0
6.6 certifie	Library Manager (not ed)	0
6.7 certifie	Vacant Library Manager (not ed)	0
6.8 Special certifie	Library list/Paraprofessional (not ed)	1
	Vacant Library list/Paraprofessional (not ed)	0
6.10	Other Staff	8.5
6.11	Vacant Other Staff	0
6.12 questio	TOTAL PAID STAFF (Total ons 6.2, 6.4, 6.6, 6.8 & 6.10)	14.10
	VACANT TOTAL PAID (Total questions 6.3, 6.5, 6.7, 6.11)	0.00
SALAI	RY INFORMATION	
6.14 (certifi	FTE - Entry Level Librarian ed)	1
	Salary - Entry Level ian (certified)	\$46,000
6.16 (certifi	FTE - Library Director ed)	1
6.17 (certifi	Salary - Library Director ed)	\$78,000

FTE - Library Manager (not certified) Salary - Library Manager (not \$0 6.19 certified) 7. MINIMUM PUBLIC LIBRARY STANDARDS Report all information as of December 31, 2018. Please click here to read general instructions before completing this section. 7.1 1. Is governed by board-Y approved written bylaws which outline the responsibilities and procedures of the library board of trustees. 7.2 2. Has a board-approved Y written long range plan of service. 7.3 3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives. 7.4 4. Has board-approved Y written policies for the operation of the library. 7.5 5. Presents annually to Y appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service. 7.6 6. Periodically evaluates the Y effectiveness of the library's collection and services in meeting community needs. 7.7 7. Is open the minimum Y standard number of public service hours for population served. (see instructions) 8. Maintains a facility to meet community needs, including adequate: 7.8 8a. space Y 7.9 8b. lighting Y

Y

7.10

8c. shelving

7711 Out seating	•	
7.12 8e. restroom (see instructions)	Y	
	to meet community needs and provide access to other ormation, including but not limited to the following:	
7.13 9a. telephone	Y	
7.14 9b. photocopier (see instructions)	Y	
7.15 9c. microcomputer or terminal	Y	
7.16 9d. printer	Y	
7.17 9e. Fax capability (see instructions)	Y	
7.18 10. Distributes boardapproved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y	
7.19 11. Employs a paid director in Yaccordance with the provisions of Commissioner's Regulation 90.8.	Y	
8. PUBLIC SERVICE INFORMA	ATION	
Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section. PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.		
8.1 Main Library 1	[
8.2 Branches 0)	
8.3 Bookmobiles 0		
8.4 Other Outlets 0		
8.5 TOTAL PUBLIC SERVICE 1 OUTLETS (Total questions 8.1 - 8.4)	1	
PUBLIC SERVICE HOURS - Report hours to two decimal places.		

Y

8.6 Minimum Weekly Total Hours 52.00

- Main Library

8.7 Minimum Weekly Total Hours 0.00

- Branch Libraries

8d. seating

7.11

- 8.8 Minimum Weekly Total Hours 0.00
- Bookmobiles
- 8.9 Minimum Weekly Total Hours 52.00
- Total Hours Open (Total questions 8.6 8.8)
- 8.10 Annual Total Hours Main 2,880.00 Library
- 8.11 Annual Total Hours Branch 0.00 Libraries

8.12 Annual Total Hours - 0.00 Bookmobiles

8.13 Annual Hours Open - Total 2,880.00 Hours Open (Total questions 8.10 through 8.12)

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking here

1.	Outlet Name	Croton Free Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	171 Cleveland Drive
4.	Outlet Street Address Status	00 (for no change)
5.	City	Croton-on-Hudson
6.	Zip Code	10520
7.	Phone (enter 10 digits only)	(914) 271-6612
8. only)	Fax Number (enter 10 digits	(914) 271-0931
9.	E-mail Address	jbourdon@wlsmail.org
10.	Outlet URL	www.crotonfreelibrary.org

11.	County	Westchester
12.	School District	Croton-Harmon
13.	Library System	Westchester Library System
14.	Outlet Type Code (select one):	CE
15. for Thi	Public Service Hours Per Year is Outlet	2,880
16. is Oper	Number of Weeks This Outlet	52
library	Does this outlet have meeting available for public use (non-sponsored programs, meetings events)?	Y
18. for pub closed?	Is the meeting space available plic use even when the outlet is	N
	Total number of non-library red programs, meetings and/or at this outlet	138
20. code (s	Enter the appropriate outlet elect one):	LO
21. buildin	Who owns this outlet ag?	Library Board
22. this ou	Who owns the land on which tlet is built?	Library Board
23. was ini	Indicate the year this outlet tially constructed	1965
	Indicate the year this outlet vent a major renovation \$\\$25,000 or more	2014
25.	Square footage of the outlet	12,500
26. at this	Number of internet computers outlet used by general public	7
27. public	Number of uses (sessions) of Internet computers per year	6,276
28. outlet's	Type of connection on the spublic Internet computers	Fiber

29. Maximum <u>download</u> speed of connection on the outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
30. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
31. Internet Provider	Cablevision/Optimum
32. WiFi Access	No restrictions to access
33. Number of wireless sessions provided by the library wireless service per year	12,965
34. Does the outlet have interactive videoconferencing capability for public use?	N
35. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36. Is every public part of the outlet accessible to a person in a wheelchair?	Y
37. Does your outlet have a Makerspace?	Y
38. LIBID	8800661650
39. FSCSID	NY0732
40. Number of Bookmobiles in the Bookmobile Outlet Record	0
41. Outlet Structure Status	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2018. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1 Total number of board 10 meetings held during calendar year (January 1, 2018 to December 31, 2018)

NUMBER OF TRUSTEES AND TERMS

10.2 Does your library have a	No
range of trustees stated in the	
library's charter documents	
(incorporation)?	

10.5 If your library does not have a 7 range, how many voting positions are stated in the library's charter documents (incorporation)?

10.6 Does your library's charter Yes documents (incorporation) state a specified term for trustees? If no, please explain in a Note.

10.7 If yes, what is the trustee term 5 years length, as stated in your library's charter documents (incorporation)?

BOARD MEMBER SELECTION

10.8 Enter Board Member EA - board members are elected by the library association membership

List Officers and Board Members as of February 1, 2019. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

Leslie.Ellis@esc.edu

2019

BOARD PRESIDENT

10.16 E-mail Address

10.9 Title (drop-down): Mr., Mrs., Ms. Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the Note), or Vacant

10.10	First Name	Leslie
10.11	Last Name	Ellis
10.12	Mailing Address	39 Sunset Drive
10.13	City	Croton-on-Hudson
10.14	Zip Code (5 digits only)	10520
10.15	Phone (enter 10 digits only)	(914) 271-6869

10.17 Term Begins - Month May
10.18 Term Begins - Year (yyyy) 2014
10.19 Term Expires - Month April

10.20 Term Expires - Year (yyyy)

10.21 Is this trustee serving a full Yes term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

10.22 The date the Oath of Office N/A was taken (mm/dd/yyyy)

10.23 The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

N/A

10.24 Is this a brand new trustee? N

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Complete this form and email it to bibliostat@btol.com.

1. Title of Board Member (select Ms. one):

2. First Name of Board Member Marianne

3. Last Name of Board Member Merola

4. Mailing Address 41 Irving Ave

5. City Croton-on-Hudson

6. **Zip Code (5 digits only)** 10520

7. E-mail address mmerola@bromasite.com

8. Office Held or Trustee Vice President

9. Term Begins - Month May

10. Term Begins - Year (year) 2017

11. Term Expires April

12. Term Expires - Year (yyyy) 2022

13. Is this trustee serving a full Yes term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

14. The date the Oath of Office N/A (mm/dd/yyyy) was taken

	The date the Oath of Office led with town or county clerk ld/yyyy)	N/A
16.	Is this a brand new trustee?	N
1. one):	Title of Board Member (select	Mr.
2.	First Name of Board Member	Sid
3.	Last Name of Board Member	Franks
4.	Mailing Address	90 Mt. Airy Road South
5.	City	Croton-on-Hudson
6.	Zip Code (5 digits only)	10520
7.	E-mail address	sidfranks@gmail.com
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	May
10.	Term Begins - Year (year)	2017
11.	Term Expires	April
12.	Term Expires - Year (yyyy)	2022
this tr	Is this trustee serving a full If No, add a Note (for example, ustee was appointed to ete the remainder of a term of a e who resigned their position).	Yes
14. (mm/c	The date the Oath of Office ld/yyyy) was taken	N/A
	The date the Oath of Office led with town or county clerk ld/yyyy)	N/A
16.	Is this a brand new trustee?	N
1. one):	Title of Board Member (select	Ms.
2.	First Name of Board Member	Adora
3.	Last Name of Board Member	Lam
4.	Mailing Address	1 O'Reilly Court
5.	City	Croton-on-Hudson

6.	Zip Code (5 digits only)	10520
7.	E-mail address	Adorabyf@yahoo.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	2017
11.	Term Expires	April
12.	Term Expires - Year (yyyy)	2020
this tr	Is this trustee serving a full If No, add a Note (for example, ustee was appointed to ete the remainder of a term of a e who resigned their position).	No
14. (mm/c	The date the Oath of Office ld/yyyy) was taken	N/A
	The date the Oath of Office led with town or county clerk ld/yyyy)	N/A
16.	Is this a brand new trustee?	N
1. one):	Title of Board Member (select	Ms.
2.	First Name of Board Member	Susan
3.	Last Name of Board Member	Ranis
4.	Mailing Address	32 Riverview Trail
5.	City	Croton-on-Hudson
6.	Zip Code (5 digits only)	10520
7.	E-mail address	ranis510@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2018
11.	Term Expires	April
12.	Term Expires - Year (yyyy)	2019

this tr	Is this trustee serving a full If No, add a Note (for example, rustee was appointed to lete the remainder of a term of a e who resigned their position).	No
14. (mm/c	The date the Oath of Office dd/yyyy) was taken	N/A
	The date the Oath of Office led with town or county clerk ld/yyyy)	N/A
16.	Is this a brand new trustee?	Y
1. one):	Title of Board Member (select	Ms.
2.	First Name of Board Member	Sharyse
3.	Last Name of Board Member	Eisinger
4.	Mailing Address	210 Cleveland Drive
5.	City	Croton-on-Hudson
6.	Zip Code (5 digits only)	10520
7.	E-mail address	sharyse721@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	May
10.	Term Begins - Year (year)	2015
11.	Term Expires	April
12.	Term Expires - Year (yyyy)	2020
this tr	Is this trustee serving a full If No, add a Note (for example, rustee was appointed to lete the remainder of a term of a e who resigned their position).	Yes
14. (mm/c	The date the Oath of Office dd/yyyy) was taken	N/A
	The date the Oath of Office led with town or county clerk dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1. one):	Title of Board Member (select	Ms.

2.	First Name of Board Member	Mary
3.	Last Name of Board Member	McFerran
4.	Mailing Address	78 Lexington Drive
5.	City	Croton-on-Hudson
6.	Zip Code (5 digits only)	10520
7.	E-mail address	maryk.mcferran@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	May
10.	Term Begins - Year (year)	2016
11.	Term Expires	April
12.	Term Expires - Year (yyyy)	2021
this tr	Is this trustee serving a full If No, add a Note (for example, ustee was appointed to ete the remainder of a term of a e who resigned their position).	Yes
14. (mm/d	The date the Oath of Office ld/yyyy) was taken	N/A
	The date the Oath of Office ed with town or county clerk ld/yyyy)	N/A
16.	Is this a brand new trustee?	N
1. one):	Title of Board Member (select	Ms.
2.	First Name of Board Member	Lynn
3.	Last Name of Board Member	Kauderer
4.	Mailing Address	6 Georgia Lane
5.	City	Croton-on-Hudson
6.	Zip Code (5 digits only)	10520
7.	E-mail address	lynnk1@optonline.net
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	May
10.	Term Begins - Year (year)	2018

11.	Term Expires	April
12.	Term Expires - Year (yyyy)	2023
this tr	Is this trustee serving a full If No, add a Note (for example, ustee was appointed to ete the remainder of a term of a e who resigned their position).	Yes
14. (mm/c	The date the Oath of Office ld/yyyy) was taken	N/A
	The date the Oath of Office led with town or county clerk ld/yyyy)	N/A
16.	Is this a brand new trustee?	Y
1. one):	Title of Board Member (select	Mr.
2.	First Name of Board Member	Ned
3.	Last Name of Board Member	Rust
4.	Mailing Address	72 Morningside Drive
5.	City	Croton-on-Hudson
6.	Zip Code (5 digits only)	10520
7.	E-mail address	rust.sender@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	May
10.	Term Begins - Year (year)	2018
11.	Term Expires	April
12.	Term Expires - Year (yyyy)	2023
this tr compl	Is this trustee serving a full If No, add a Note (for example, ustee was appointed to ete the remainder of a term of a e who resigned their position).	Yes
14. (mm/c	The date the Oath of Office ld/yyyy) was taken	N/A
	The date the Oath of Office led with town or county clerk ld/yyyy)	N/A

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any Y local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

1. Source of Funds School District

2. Name of funding County, Croton Harmon Union Free School District Municipality or School District

3. Amount \$851,260

4. Subject to public vote held in Y reporting year or in a previous reporting year(s).

5. Written Contractual N/A Agreement

1. Source of Funds Town

2. Name of funding County, Town of Cortlandt Municipality or School District

3. Amount \$14,455

4. Subject to public vote held in N reporting year or in a previous reporting year(s).

5. Written Contractual Y Agreement

11.2 TOTAL LOCAL PUBLIC \$865,715 FUNDS

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3 Local Library Services Aid \$2,771 (LLSA)

11.4 Central Library Aid (CLDA \$0 and/or CBA)

11.5 Additional State Aid received from the System	\$0
11.6 Federal Aid received from the System	\$0
11.7 Other Cash Grants	\$0
11.8 TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$2,771
OTHER STATE AID	
11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$881
FEDERAL AID FOR LIBRARY OPE	RATION
11.10 LSTA	\$0
11.11 Other Federal Aid	\$0
11.12 TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
OTHER RECEIPTS	
11.14 Gifts and Endowments	\$3,658
11.15 Fund Raising	\$30,000
11.16 Income from Investments	\$15,357
11.17 Library Charges	\$15,936
11.18 Other	\$0
11.19 TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$64,951
11.20 TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$934,318

11.21	BUDGET LOANS
-------	--------------

TRANSFERS

11.22 From Capital Fund (Same as **\$0** Question 14.8)

\$0

11.23 From Other Funds **\$0**

11.24 TOTAL TRANSFERS (Add \$0 **Questions 11.22 and 11.23)**

12.40 of previous year if fiscal year

11.25 BALANCE IN OPERATING \$904.311 **FUND - Beginning Balance for Fiscal** Year Ending 2018 (Same as Question

has not changed)

11.26 GRAND TOTAL RECEIPTS, \$1,838,629 **BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions** 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)

12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section. STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$248,495
12.2	Other Staff	\$281,703
12.3 Expendand 12	ditures (Add Questions 12.1	\$530,198
12.4 Expend	Employee Benefits ditures	\$73,315

Total Staff Expenditures (Add \$603,513 **Questions 12.3 and 12.4)**

COLLECTION EXPENDITURES

12.6 **Print Materials Expenditures** \$43,102

12.7 **Electronic Materials** \$3,981

Expenditures

12.5

12.8 Other Materials Expenditures \$13,075

12.9 Total Collection Expenditures \$60,158 (Add Questions 12.6, 12.7 and 12.8)

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10 From Local Public Funds (71PF)	\$0
12.11 From Other Funds (710F)	\$73,538
12.12 Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$73,538
OPERATION AND MAINTENANCE	OF BUILDINGS
Repairs to Building & Building Equip	ment
12.13 From Local Public Funds (72PF)	\$4,033
12.14 From Other Funds (72OF)	\$0
12.15 Total Repairs (Add Questions 12.13 and 12.14)	\$4,033
12.16 Other Disbursements for Operation & Maintenance of Buildings	\$76,454
12.17 Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$80,487
MISCELLANEOUS EXPENSES	
12.18 Office and Library Supplies	\$16,104
12.19 Telecommunications	\$2,276
12.20 Binding Expenses	\$0
12.21 Postage and Freight	\$645
12.22 Professional & Consultant Fees	\$39,600
12.23 Equipment	\$1,139
12.24 Other Miscellaneous	\$8,830
12.25 Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$68,594

12.26 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$49,654
DEBT SERVICE	
Capital Purposes Loans (Principal and	l Interest)
12.27 From Local Public Funds (73PF)	\$0
12.28 From Other Funds (73OF)	\$0
12.29 Total (Add Questions 12.27 and 12.28)	\$0
12.30 Budget Loans (Principal and Interest)	\$0
12.31 Short-Term Loans	\$0
12.32 Total Debt Service (Add Questions 12.29, 12.30 and 12.31)	\$0
12.33 TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$935,944
TRANSFERS	
Transfers to Capital Fund	
12.34 From Local Public Funds (76PF)	\$0
12.35 From Other Funds (76OF)	\$0
12.36 Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question 13.8)	\$0
12.37 Transfer to Other Funds	\$0
12.38 TOTAL TRANSFERS (Add Questions 12.36 and 12.37)	\$0
12.39 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38)	\$935,944

12.40 BALANCE IN OPERATING \$902,685 FUND - Ending Balance for the Fiscal Year Ending 2018

12.41 GRAND TOTAL \$1,838,629
DISBURSEMENTS, TRANSFERS &
BALANCE (Add Questions 12.39 and
12.40; same as Question 11.26)

ASSURANCE

12.42 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

FISCAL AUDIT

12.43 Last audit performed 07/01/2018 (mm/dd/yyyy)

12.44 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)

12.45 Indicate type of audit (select Private Accounting Firm one):

CAPITAL FUND

13.2)

12.46 Does the library have a Y Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

 Revenues from Local nment Sources	\$0
All Other Revenues from Sources	\$0
 Total Revenues from Local es (Add Questions 13.1 and	\$0

.15			
\$0			
\$0			
\$0			
JECTS			
\$0			
\$0			
\$0			
\$0			
\$0			
\$19,159			
\$19,159			
14. CAPITAL FUND DISBURSEMENTS Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section. PROJECT EXPENDITURES			
\$0			
\$0			
Other Disbursements			
\$0			
\$0			

STATE AID FOR CAPITAL PROJECTS

14.5 C	ollection Expenditures	\$0
	otal Other Disbursements estions 14.3, 14.4 and 14.5)	\$0
EXPEND	OTAL PROJECT DITURES (Add Questions 2 and 14.6)	\$0
	RANSFER TO FING FUND (Same as 11.22)	\$0
	ON-PROJECT DITURES	\$0
DISBUR	OTAL CASH SEMENTS AND FERS (Add Questions 14.7, 14.9)	\$0
	ALANCE IN CAPITAL Ending Balance for the Fiscal ling 2018	\$19,159
DISBUR (Add Qu	OTAL CASH SEMENTS AND BALANCE estions 14.10 and 14.11; same ion 13.13)	\$19,159

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	4.03
16.2	Total Librarians	4.91
16.3	All Other Paid Staff	7.44
16.4	Total Paid Employees	12.35
16.5	State Government Revenue	\$3,652
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$64,951

16.8	Total Operating Revenue	\$934,318
16.9	Other Operating Expenditures	\$198,735
16.10	Total Operating Expenditures	\$862,406
16.11	Total Capital Expenditures	\$73,538
16.12	Print Materials	74,032
16.13	Total Registered Borrowers	5,414
16.14 Receip	Other Capital Revenue and ots	\$0
	Total Number of Internet nals Used by the General Public	7
	Total Uses (sessions) of Public et Computers Per Year	6,276
Provid	Total Wireless Sessions led by the Library Wireless e Per Year	12,965

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	8800661650
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5 Definit	FSCS Public Library tion	Y
17.6	Geographic Code	SD1
17.7	FSCS ID	NY0732
17.8	SED CODE	660202700303
17.9	INSTITUTION ID	800000035685

SUGGESTED IMPROVEMENTS

Library Name: CROTON FREE LIBRARY
Library System: Westchester Library System

Name of Person Completing Jesse G. Bourdon

Form:

Phone Number: (914) 271-6612

I am satisfied that this resource (Collect) is meeting library needs:

Agree

Applying this resource (Collect) will help improve library services to the public:

Agree

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!